

EASTERN SILK INDUSTRIES LTD.

Regd. Office: 19, R.N. MUKHERJEE ROAD, KOLKATA- 700 001

Corporate Identity Number : L17226WB1946PLC013554

Phone : 033-22430817, Fax-033-22482486

Email :easternsilk@eth.net

Website:www.easternsilk.com

PART I STATEMENT OF AUDITED RESULTS FOR THE QUARTER / YEAR ENDED 31ST MARCH, 2016

		Quarter Ended			Year Ended	
SI No.	Particulars	31/03/2016 (Audited)	31/12/2015 (Unaudited)	31/03/2015 (Audited)	31/03/2016 (Audited)	31/03/2015 (Audited)
(` in Lakhs)						
1	Income from operations					
	(a) Net sales/income from operations	1,731.11	1405.65	1,654.70	6,587.24	5,792.67
	(b) Other operating income	102.50	250.77	89.53	460.17	309.10
	Total income from operations (net)	1,833.61	1656.42	1,744.23	7,047.41	6,101.77
2	Expenses					
	(a) Cost of materials consumed	477.45	291.81	308.03	1,212.65	1,133.72
	(b) Purchases of stock-in-trade	507.67	472.45	311.25	1,710.33	1,206.83
	(c) Changes in inventories of Finished Goods, Work-in- Progress and Stock-in-Trade	(180.09)	(152.15)	828.87	1,320.34	966.61
	(d) Employee benefit expenses	235.98	210.80	267.72	819.45	732.86
	(e) Depreciation	360.45	340.44	1,083.06	1,378.64	2,023.08
	(f) Provision for doubtful debts (net)	3,600.42	-	2,016.25	3,600.42	2,016.25
	(g) Other Expenses	3,699.62	661.62	2,388.65	5,755.60	4,254.26
	Total expenses	8,701.50	1824.97	7,203.83	15,797.43	12,333.61
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	(6,867.89)	(168.55)	(5,459.60)	(8,750.02)	(6,231.84)
4	Other income	1,401.41	20.46	874.10	1,539.60	1,031.52
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	(5,466.48)	(148.09)	(4,585.50)	(7,210.42)	(5,200.32)
6	Finance cost	(5.72)	0.00	22.00	12.26	234.53
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	(5,460.76)	(148.09)	(4,607.50)	(7,222.68)	(5,434.85)
8	Exceptional items	5,040.07	-	1,747.11	5,040.07	1,746.61
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	(420.69)	(148.09)	(2,860.39)	(2,182.61)	(3,688.24)
10	Tax expenses					
	(a) Provision for taxation-Current	-	-	-	-	-
	(b) Income-tax for Earlier years	-	-	-	-	-
	(c) Provision for tax-Deferred	-	-	-	-	-
11	Profit / (Loss) from ordinary activities after tax (9 - 10)	(420.69)	(148.09)	(2,860.39)	(2,182.61)	(3,688.24)
12	Extraordinary items	-	-	-	-	-
13	Net Profit / (Loss) for the period	(420.69)	(148.09)	(2,860.39)	(2,182.61)	(3,688.24)
14	Paid-up equity share capital	1579.05	1579.05	1,579.05	1,579.05	1,579.05
	(Face Value of each share- ` 2/-)					
15	Reserve	-	-	-	(10,695.74)	(8,513.13)
16.i	Earnings per share (before extraordinary items)					
	(of ` 2/-each) (not annualised):					
	(a) Basic	(0.53)	(0.19)	(3.62)	(2.93)	(4.84)
	(b) Diluted	(0.53)	(0.19)	(3.62)	(2.93)	(4.84)
16.ii	Earnings per share (after extraordinary items)					
	(of ` 2/-each) (not annualised):					
	(a) Basic	(0.53)	(0.19)	(3.62)	(2.93)	(4.84)
	(b) Diluted	(0.53)	(0.19)	(3.62)	(2.93)	(4.84)
Part II Selected Information						
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	(a) Number of shares	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269
	(b) Percentage of shareholding	48.72	48.72	48.72	48.72	48.72
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	51.28	51.28	51.28	51.28	51.28
	b) Non - encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
B	Particulars	Beginning	Received	Resolved	Unresolved	
	INVESTOR COMPLAINTS					
	for the quarter ended 31.03.2016	NIL	1	1	NIL	