

EASTERN SILK INDUSTRIES LTD.

Regd. Office: 19, R.N. MUKHERJEE ROAD, KOLKATA- 700 001

PART I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

(` in Lakhs)

Sl No.	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30/09/2013 (Unaudited)	30/06/2013 (Unaudited)	30/09/2012 (Unaudited)	30/09/2013 (Unaudited)	30/09/2012 (Unaudited)	31/03/2013 (Audited)
1	Income from operations						
	(a) Net sales/income from operations	1928.33	1933.50	1666.66	3861.83	3107.38	7335.30
	(b) Other operating income	28.86	33.62	90.81	62.48	106.22	250.80
	Total income from operations (net)	1957.19	1967.12	1757.47	3924.31	3213.60	7586.10
2	Expenses						
	(a) Cost of materials consumed	304.84	244.62	301.80	549.46	673.15	928.96
	(b) Purchases of stock-in-trade	624.58	460.69	238.55	1085.27	924.05	1834.03
	(c) Changes in inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	689.96	938.79	483.35	1628.75	429.22	7761.41
	(d) Employee benefit expenses	129.08	121.78	72.23	250.86	133.62	447.48
	(e) Depreciation	392.95	387.88	446.79	780.83	887.91	1782.17
	(f) Provision for doubtful debts	-	3021.45	-	3021.45	-	-
	(g) Other Expenses	553.46	646.97	540.30	1200.43	1079.42	3774.35
	Total expenses	2694.87	5822.18	2083.02	8517.05	4127.37	16528.40
3	Profit / (Loss) from operations before other income, finance cost and exceptional items (1-2)	(737.68)	(3855.06)	(325.55)	(4592.74)	(913.77)	(8942.30)
4	Other income	160.77	39.86	74.55	200.63	190.82	1999.06
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	(576.91)	(3815.20)	(251.00)	(4392.11)	(722.95)	(6943.24)
6	Finance cost	1215.58	1180.27	1160.97	2395.85	2256.58	4598.45
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 - 6)	(1792.49)	(4995.47)	(1411.97)	(6787.96)	(2979.53)	(11541.69)
8	Exceptional items	(2.34)	(4,241.43)	-	(4,243.77)	-	(186.88)
9	Profit / (Loss) from ordinary activities before tax (7-8)	(1794.83)	(9236.90)	(1411.97)	(11031.73)	(2979.53)	(11728.57)
10	Tax expenses						
	(a) Provision for taxation-Current	-	-	-	-	-	-
	(b) Income-tax for Earlier years	-	-	-	-	-	0.37
	(c) Provision for tax-Deferred	-	-	-	-	-	(2193.03)
11	Profit / (Loss) from ordinary activities after tax (9 - 10)	(1794.83)	(9236.90)	(1411.97)	(11031.73)	(2979.53)	(9535.91)
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	(1794.83)	(9236.90)	(1411.97)	(11031.73)	(2979.53)	(9535.91)
14	Paid-up equity share capital	1579.05	1579.05	1579.05	1579.05	1579.05	1579.05
	(Face Value of each share - ` 2/-)						
15	Reserve	-	-	-	-	-	9918.93
16.i	Earnings per share (before extraordinary items)						
	(of ` 2/-each) (not annualised):						
	(a) Basic	(2.27)	(11.70)	(1.79)	(13.97)	(3.77)	(12.24)
	(b) Diluted	(2.27)	(11.70)	(1.79)	(13.97)	(3.77)	(12.24)
16.ii	Earnings per share (after extraordinary items)						
	(of ` 2/-each) (not annualised):						
	(a) Basic	(2.27)	(11.70)	(1.79)	(13.97)	(3.77)	(12.24)
	(b) Diluted	(2.27)	(11.70)	(1.79)	(13.97)	(3.77)	(12.24)
Part II Selected Information							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	(a) Number of shares	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269	3,84,64,269
	(b) Percentage of shareholding	48.72	48.72	48.72	48.72	48.72	48.72
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351	4,04,88,351
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	51.28	51.28	51.28	51.28	51.28	51.28
	b) Non - encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
B	Particulars	Beginning	Received	Resolved	Unresolved		
	INVESTOR COMPLAINTS						
	for the quarter ended 30.09.2013	NIL	2	2	NIL		